

**Spend against the Partnership Investment Plan**

1. The table below details the actual spend against the Partnership Investment Plan for 2009/10.

<b>Basic Command Unit £126,156</b>				
<b>Activity</b>	<b>Recipient</b>	<b>Projection</b>	<b>Actual</b>	<b>Identified under spend</b>
Increased number of target operation against Class A drug dealers	Police	£34,951	£34,951	
Additional Officer hours for targeted interventions	Police	£83,205	£83,205	
VRG group maintained with yearly evaluation report	Council	£4,000	£4,000	
Two day Problem Solving Courts	All partners	£3,000	£3,000	
Providing reassurance consultation	All partners	£1,000	£1,000	
<b>TOTAL</b>			<b>£126,156</b>	None
<b>Building Safer Communities £227,967</b>				
Reduce Total Crime	Security Centre and Harbour	£48,639 capital	£48,639	
Reduce Anti Social Behaviour	Council	£30,261	£30,261	
Reduce Drugs	Police	£22,059	£22,059	

<b>Activity</b>	<b>Recipient</b>	<b>Projection</b>	<b>Actual</b>	<b>Identified under spend</b>
Reduce Drugs	Probation	£38,000	£38,000	
Reduce Drugs	Stonham	£35,000	£35,000	
Reduce Violent Crime DV	Harbour	£11,008	£11,008	
Reduce Criminal Damage and Other Theft – additional PCSOs	Police Authority	£33,000	£33,000	
Diverting Young People from Offending	Fire	£10,000	£10,000	
<b>TOTAL</b>			<b>£227,967</b>	<i>None</i>
<b>Joint Partnership budget - £5,000</b>				
PSA advert in Stockton News	All partners	£995	£995	
Replacement of DPPO signs	All partners	£3,187	£3,187	
Contribution to Junior NW	All partners	£ 818	£ 818	
<b>TOTAL</b>			<b>£5,000</b>	<b>NONE</b>

Community Safety Manger  
26<sup>th</sup> April 2010